



WE WILL TALK ABOUT ESSER.

Elementary and Secondary School Emergency
Relief Funds




ESSER SUMMARY




EXPENSED IN:	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
ESSER 1	\$64,247.04	\$56,478.29			\$120,725.33
ESSER 2		\$406,982.90			\$406,982.90
ESSER 3		\$388,352.00	\$598,941.00		\$987,293.00
ESSER ID			\$129,271.00		\$129,271.00
ESSER PS			\$12,801.00		\$12,801.00
ESSER D3				\$186,400.00	<u>\$186,400.00</u>
TOTAL	\$64,247.04	\$851,813.19	\$741,013.00	\$186,400.00	\$1,843,473.23



ESSER 1A DETAILS




Summary	
Grant from 2020 (expensed in FY2021)	
Acrylic Screen Partitions	\$11,797.50
Delta Math	\$ 1,950.00
Discovery Education	\$ 7,815.00
Kami Notable Inc.	\$ 7,800.00
Lexia Learning Systems	\$ 8,400.00
Magnets	\$ 394.21
No Red Inc.	\$14,400.00
Plexiglass	\$ 1,749.75
Plexiglass in SPED Rooms	\$ 7,540.05
Read Naturally	\$ 1,425.00
Wristbands	\$ 975.53
TOTAL	\$ 64,247.04






ESSER 1B DETAILS




Summary	
Grant from 2020 (expensed in FY2022)	
Brain Pop	\$ 13,356.90
Discovery Education	\$ 7,885.44
Lexia Learning Systems	\$ 8,400.00
Lit Footprints Digital	\$ 1,390.00
Log Me In	\$ 8,643.95
Read Naturally	\$ 190.00
Technology for Noonan	\$ 2,612.00
Zoom Communications	\$ 14,000.00
TOTAL	\$ 56,478.29










ESSER 2 DETAILS



Summary	
Grant from 2022 (expensed in FY2022)	
Accelerated Reader	\$ 6,079.00
Air Purifiers	\$ 17,453.00
Custodial Supplies: Covid-19 Cleaning and Sanitation	\$ 113,467.00
Freckle Software for ELA & Math	\$ 53,049.00
Lenovo ThinkPad's (QTY: 4)	\$ 5,411.44
Masks	\$ 3,068.00
Nursing Services Assistance with Health Services and Tracking Positive Cases	\$ 118,965.00
Microsoft Surface Laptops (QTY: 138)	\$ 88,622.22
Touchless Faucet	\$ 868.24
TOTAL	\$ 406,982.90








ESSER 3A DETAILS





Summary		
Grant from 2022 (expensed in FY2022)		
Lenovo 500w Gen 3 - 11.6" - Celeron N5100 4 GB RAM – 128 GB SSD – US 825 devices x \$426.42 =		\$351,796.00
Max cases Extreme Shell 825 cases x \$23.97=		\$ 19,775.00
Brenthaven Carry Sleeves	825	
sleeves x \$14.47=		\$ 11,938.00
Consulting, Professional Development		\$ 3,000.00
Cooling Tower related costs		\$ 1,843.00
TOTAL		\$ 388,352.00

ESSER 3B DETAILS

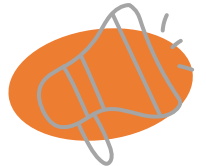


Summary			
Grant from 2022 (expensed in FY2023, through 12.31.2022)			
Brain Pop	\$13,810.		
Delta Math Solutions	2,000.		
Edmentum	19,200.		
Explore Learning	12,445.		
Heggerty	3,445.		
Kami Notable	7,800.		
Lexia Learning	8,400.		
No Red Ink	17,800.		
Pioneer Valley books	1,390.		
Professional Development	732.		
Read Naturally	1,425.		
Student computers – other	5,474.		
Student Workbooks	14,716.		
Student Analytics Lab- Frontline	14,532.		
Cooling Tower	<u>340,313.</u>		
ESSER 3B Expensed by 12.31.2022:	<u>463,482</u>		
Paraprofessional Salaries & Benefits – ESY			
Material and Supplies		<u>20,498</u>	
i.e., Workbooks & lesson plan tech		<u>114,964</u>	
ESSER 3B Expensed by 06.30.2023		<u>135,462</u>	
ESSER 3B GRANT			\$598,944






ESSER ID (SPED) DETAILS


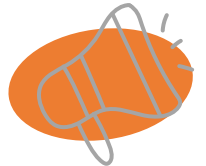


Summary			
Grant from 2022 (Expensed in FY2023)			
SPECIAL EDUCATION OUTSIDE TUITION COSTS	127,047		
SALARIES FOR SUPPORT TO NOONAN FOR NON PUBLIC-SCHOOL PUPIL SERVICES	<u>2,224</u>		
ESSER ID	\$129,2714		

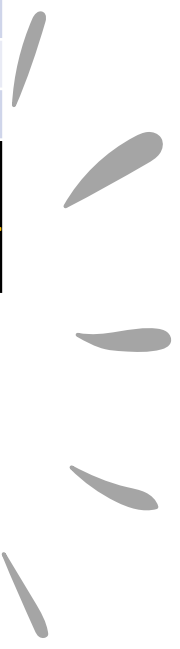




ESSER ID (SPED) DETAILS



Summary			
Grant from 2022 (Expensed in FY2023)			
SPECIAL EDUCATION OUTSOURCED TUITION COSTS- FOR PRE SCHOOL	12,550		
SALARIES FOR SUPPORT TO NOONAN FOR NON PUBLIC SCHOOL PUPIL SERVICES FOR PRE SCHOOL	251		
ESSER ID	\$12,801		





ESSER D3 DIGITAL EQUITY



Summary

Grant from 2023

(Forecasted to be expensed in FY2024)

300 Acer 11.6" Windows laptop/8GB/128GB SSD at \$355 to replace the end of life Windows laptops for 5th Grade

\$106,500

195 Apple 10.2-inch iPad Wi-Fi 64GB - Space Gray (9th Gen) at \$408 to replace the end of life Apple iPads district wide

79,900

ESSER ID

\$186,400

