

		MD							
		AH	DJR	FS	HW	IT	Admin	School	SHJH
BUILDING INFORMATION									
Year Built		1960	2001	1973	1996	1978	2008	1974	2007
Current Estimated s.f.		42,720 s.f.	131,308 s.f.	40,700 s.f.	100,462 s.f.	57,496 s.f.	12,871 s.f.	75,455 s.f.	160,562 s.f.
Stories		1	1	1	2	1	1	1	2
Additions		5	1	4	2	5	0	4	1
1st Addition	1963 8,737 s.f. Classrooms & Small MPR	2006 5,355 s.f. Classrooms	1974 9,427 s.f. Multi-use Room, Unit D Shell	2000 2,064 s.f. Band Room	1981 6,750 s.f. MPR & Classrooms			1979 5,782 s.f. Classrooms	2008 1,040 s.f. Athletic Storage Building
2nd Addition	1966 6,521 s.f. Classrooms		1976 6,783 s.f. Unit E Classrooms & Play area	2006 14,410 s.f. Classrooms	1983 7,956 s.f. Classrooms			1981 5,772 s.f. Classrooms	
3rd Addition	1970 9,333 s.f. Classrooms & MPR to Current Gym		1982 2,140 s.f. Fine Arts RoomD		1991 10,050 s.f. Classrooms & HVAC Energy Retrofit			1989 32,175 s.f. Classrooms, Gym, Band, Science, Library	
4th Addition	1993 3,534 s.f. Learning Center		2001 7,000 s.f. Gym		2000 17,212 s.f. Gym, Classroom			2008 3,976 s.f. Faculty Lounge & Office Space	
5th Addition	2000 5,032 s.f. Café, Kitchen & Restrooms				2008 473 s.f. Storage & Entry				
Renovations		5	3	5	4	1	0	4	1
1st Renovation	1976 Furnace Replacements	2016 Boilers	1975 Build Out of Unit D	2006 Carpet replacement	2022 Ext. Door Replacement			1985 Relocate Walls & General Remodel	2022 Cooling Tower, DW Water Pump
2nd Renovation	2002 North Wing Update	2017 Roofing Restoration - All Shingles	1985 Add Walls to Classrooms	2018 Boilers				1994 Energy Retro-Fit	
3rd Renovation	2003 West Wing Update	2018 Chiller & Condensing Units	1997 HVAC Upgrades	2019 HVAC & General Remodeling				2000 General Remodeling	
4th Renovation	2007 LRC, Main Office & site improvements		2005 New Parking Lot	2022 Exterior Door Replacement				2008 Floor Ceiling, HVAC, Clock & Intercom	
5th Renovation	2022 Exterior Door Replacement		2009 General Remodeling Restroom & Hallway						
Average Age of Mechanical Systems		16-25 Years	5-22 Years	26-50 Years *	4-27 Years	23-45 Years **	15 Years	15-34 Years	1-15 Years
BUILDING ATTRIBUTES									
Classrooms									
# of General	19	48	17	41	26	0	20	44	
# of General w/ Bathroom	0	20	0	0	1	0	0	0	
# of Science	0	0	0	1	0	0	1	9	
# of Art / Music / Specialty	0	3	2	4	5	1	2	7	
	None	Art / Computer / Music	Art / Computer	Art / Band / Computer / Horticulture	Co-op Areas (x4) / Music	Board Room	Art / Music	Art (x2) / Band / Choral / Computer / Fitness Center / Stage	
Total Classrooms	19	71	19	46	32	1	23	60	
Offices									
Main	1	1	1	1	1	1	1	1	1
Individual	6	14	5	12	6	9	6	15	
Conference	0	2	0	3	1	2	2	1	
Nurse w/ Bathroom	1	1	1	1	1	0	1	1	
Faculty Lounge or Workroom	0	1	1	2	3	2	1	6	
Total Offices	8	19	8	19	12	14	11	24	
Other									
Café / MPR	1 2,580 s.f.	1 3,508 s.f.	1 2,400 s.f.	1 4,584 s.f.	1 3,122 s.f.	Board Room 2,912 s.f.	5,040 s.f.	1 6,156 s.f.	
Gym	1 5,000 s.f.	1 7,730 s.f.	1 5,886 s.f.	1 10,148 s.f.	1 5,890 s.f.		8,163 s.f.	2 Main - 8,820 s.f. Small - 6,370 s.f.	
Library	1 ~ 3,534 s.f.	1 3,508 s.f.	1 1,615 s.f.	1 2,868 s.f.	1 4,316 s.f.		2,737 s.f.	1 2,325 s.f.	
STUDENT INFORMATION									
Enrollment 2022-2023	175	655	166	547	316	0	0	636	
Enrollment 2023-2024	187	631	168	527	301	0	0	619	
Predicted Enrollment 2024-2025	185 (39)	[1-4] 312* (67)	147 (33)	541	294 (75)	0	0	563	
Per pupil expenditure	\$ 19,437.00	\$ 16,529.00	\$ 18,470.00	\$ 16,008.00	\$ 14,597.00	\$ -	\$ -	\$ 15,670.00	
District per pupil expenditure	\$16,626.00								
Outplacement per pupil	\$54,846.00								
FUTURE ANTICIPATED COST (MAINTENANCE)									
2023-2024 Enrollment									
Roofing Maintenance									
1-5 Year	\$ 1,237,146.00	\$ -	\$ 362,790.00	\$ -	\$ 1,455,825.00	\$ 315,588.00	\$ 969,653.00	\$ 110,000.00	
6-10 Year	\$ -	\$ 419,310.00	\$ 663,372.00	\$ -	\$ -	\$ -	\$ -	\$ 2,719,000.00	
11-15 Year	\$ -	\$ 3,175,700.00	\$ 204,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	
16-20 Year	\$ -	\$ -	\$ -	\$ 913,680.00	\$ -	\$ -	\$ -	\$ -	
Sub Total	\$ 1,237,146.00	\$ 3,595,010.00	\$ 1,231,122.00	\$ 913,680.00	\$ 1,455,825.00	\$ 315,588.00	\$ 969,653.00	\$ 2,829,000.00	
2021 Facility Report Estimate Repair Cost									
K - 216									
1 - 241	Phase 1	\$ 2,255,662.50	\$ 525,262.00	\$ 273,031.50	\$ 185,902.00	\$ 157,237.50	\$ 108,727.50	unknown	\$ 393,960.00
2 - 235	Phase 2	\$ 881,118.00	\$ 667,170.00	\$ 1,090,246.50	\$ 1,016,400.00	\$ 700,717.50	\$ 854,122.50	unknown	\$ 1,071,903.00
3 - 241	Phase 3	\$ 440,737.50	\$ 362,617.50	\$ 1,298,220.00	\$ 4,018,770.00	\$ 2,803,185.00	\$ 23,520.00	unknown	\$ 377,842.50
4 - 272	Sub Total	\$ 3,577,518.00	\$ 1,555,049.50	\$ 2,661,498.00	\$ 5,221,072.00	\$ 3,661,140.00	\$ 986,370.00	unknown	\$ 1,843,705.50
5 - 269	Anticipated Large Capital Improvements Needed (1-5 Years)								
6 - 259	Item	Parking Lots			DW Booster Pump			Flooring	
7 - 304	Cost				HVAC				
8 - 322	Item								
	Cost								
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Estimated 20-Year Cost	\$ 4,814,664.00	\$ 5,150,059.50	\$ 3,892,620.00	\$ 6,134,752.00	\$ 5,116,965.00	\$ 1,301,958.00	\$ 969,653.00	\$ 4,672,705.50

* - Verify that there are no original units remaining
** - Verify what year the Main Office RTU was replaced